#### TRANSACTIONS • FEBRUARY 1999

### MTC GRANT REVIEWS AND ALLOCATIONS FISCAL YEAR 1997–98

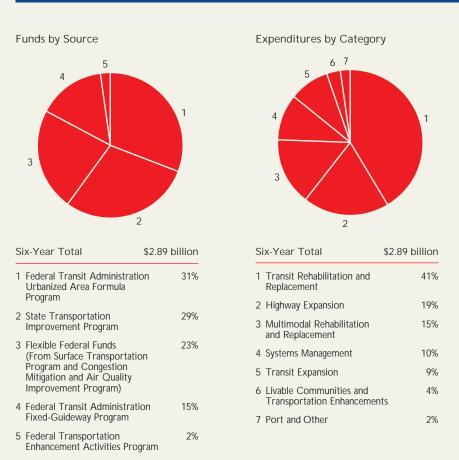
	Local / Regional							State							Federal							Subtotals			
	Transportation Development Act (d) AB 1107 (d, f)						Toll Bridge Revenues (d, r)  State Transit Assistance (d)					Other State (c, e)	Federal Transit Administration (e)  Formula (l) Discretionary (m)			Federal Highway Administration	Surface Transportation Program (e)	Congestion Mitigation & Air Quality (e)							
Recipients	Transit Operations	Transit Capital	Community Transit C Operations (a)	Community Transit Capital (a)	Streets & Roads	Pedestrian & Bicycle		Transit Operations	Transit Capital	Pedestrian & Bicycle	Transit Operations	Transit C Capital	Community Transit Cor Operations	mmunity Transit Capital	Other Capital	Transit Transit	Transit Capital	Transit Capital	Highway Capital (e)	Highway	7 iii Caaiity (e)	Transit Operations (o)	Transit Capital (p)	Other Capital (q)	
Alameda-Contra Costa Transit District (AC Transit) Bay Area Rapid Transit District	\$ 39,088,203 <i>(b)</i>	\$ 0	\$ 5,475,985	\$ 0	\$ 0	\$ 0	\$24,775,005	\$ 0	\$ 9,000	\$ 0	\$ 8,371,564	\$ 0	\$ 1,300,110	\$ 0	\$ 223,000	\$ 508,361	\$ 0	\$ 0	\$ 0	\$ 1,717,000	\$ 0	\$ 79,519,228	\$ 1,949,000	\$ 0	\$81,468,228
(BART) Caltrain/	427,494	0	0	0	0	0	117,129,000	0	7,375,000	0	523,481	293,783	550,981	0	10,000,000	0	0	29,900,000	0	0	0	118,630,956	47,568,783	0	166,199,739
Joint Powers Board	0	0	0	0	0	0	0	0	0	0	800,000 (s)	) 619,172 (s)	s) 0	0	130,000	0	0	0	0	1,000,000	0	800,000	1,749,172	0	2,549,172
Central Contra Costa Transit Authority (County Connection)	9,808,780	50,000	443,117	0	0	0	0	0	571,640	0	666,651	0	311,561	0	0	138,507	1,809,923	0	0	3,800,000	0	11,368,616	6,231,563	0	17,600,179
Eastern Contra Costa Transit Authority (Tri Delta Transit) Fairfield/Suisun City Flyer	4,131,910 1,681,506	531,133 277,727		0 0	0 0	0 0	0 0	0	0 0	0	1,427,999 0	0 0	87,813 0	0	0 0	0 0	190,155 0	3,497,762 0	0 0	0 0	0	5,647,722 1,985,702	4,219,050 277,727	0	9,866,772 2,263,429
Golden Gate Bridge, Highway and Transportation District Livermore/Amador Valley	10,892,016	0	0	0	0	0	0	0	0	0	372,650	1,510,573	0	6,622	11,000	212,697	2,453,080	0	0	3,080,000	0	11,477,363	7,061,275	0	18,538,638
Transit Authority (WHEELS) Napa City V.I.N.E.	5,050,137 986,324	466,000 111,279		0	0 0	0	0 0	0	0	0	302,114 0	0	34,742 0	0	0 240,000	66,319 30,000	0 3,747,000	0	0 0	0 180,000	0	5,453,312 1,016,324	466,000 4,278,279	0	5,919,312 5,294,603
San Francisco Municipal Railway (Muni) San Mateo County Transit District	27,829,288	0	0	0	0	0	23,638,964	0	7,150,727	0	7,275,845	0	0	0	1,072,000	586,794	40,622,000	30,940,000	0	0	588,000	59,330,891	80,372,727	0	139,703,618
(SamTrans) Santa Clara Valley	24,862,218	0	1,179,814	0	0	0	0	0	0	0	1,412,690	0	269,367	0	117,000	0	14,552,587	0	0	900,000	0	27,724,089	15,569,587	0	10,270,070
Transportation Authority (VTA)	67,828,988	0	0	0	0	0	0	0	0	0	3,332,189	0	593,724	0	0	0	24,953,000	23,892,000	0	0	0	71,754,901	48,845,000	0	120,599,901
Santa Rosa CityBus Sonoma County Transit Union City Transit	2,201,448 3,965,206 1,846,727	689,450 901,531 8,500	184,032	0 11,000 0	0 0 0	0 0 47,566	0 0 0	0 0 0	0 0 0	0 0 0	0 103,931 0	0 0 99,955	236,785 306,297 125,022	0 0 0	0 0 0	0 30,000 30,000	881,000 2,025,655 0	0 0 100,310	0 0 0	848,000 0 0	0 0 0	2,543,233 4,589,466 2,092,430	2,418,450 2,938,186 256,331	0 0 0	4,961,683 7,527,652 2,348,761
Vallejo Transit Western Contra Costa	3,439,323	160,000	0	0	0	0	0	659,000	0	0	0	244,751	140,981	0	0	122,409	0	0	0	0	0	4,361,713	404,751	0	4,766,464
Transit Authority (WestCAT)	1,532,143	65,997	70,038	0	0	0	0	0	0	0	93,873	0	28,110	0	0	0	0	0	0	0	0	1,724,164	65,997	0	1,790,161
Subtotal	205,571,711	3,261,617	7,852,863	11,000	0	47,566	165,542,969	659,000	15,106,367	0	24,682,987	2,768,234	3,985,493	6,622	11,793,000	1,725,087	91,234,400	88,330,072	0	11,525,000	588,000	410,020,110	224,671,878	0	634,691,988
Alameda County (n) Contra Costa County (n) Marin County (n)	0 0 0	0 0	47,668 0 0	0 0 0	0 0 0	1,344,270 475,000 361,240	0 0 0	541,770 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	81,769,170 28,837,730 6,318,500	0 0 0	0 20,000 0	0 0 0	21,170,000 3,418,000 25,012,000	3,380,830 3,885,270 1,035,000	0 0 0	589,438 0 0	0 20,000 0	107,664,270 36,616,000 32,726,740	108,253,708 36,636,000 32,726,740
Napa County (n) San Francisco County (n)	753,461 0	131,429	704,376 0	0	838,696	144,185 618,173	0	0	0	0	184,971 0	0	40,423	0	29,000 6,092,150	0	0	0	0	322,000 2,050,850	0	1,683,231	131,429	1,333,881 8,761,173	3,148,541 8,761,173
San Mateo County (n)	0	0	130,307	0	0	340,000	0	0	0	0	0	0	17,194	0	37,085,155	0	0	0	2,510,000	3,884,270	0	147,501	0	43,819,425	43,966,926
Santa Clara County (n) Solano County (n) Sonoma County (n)	0 2,515,974 775,933	0 540,511 182,000		0 34,800 0	0 1,176,658 507,400	1,866,673 199,660 652,460	0 0 0	0 71,100 0	0 0 0	0 0 0	0 0 78,655	0 0 0	0 0 0	0 0 0	700,405 33,866,000 12,310,770	0 0 0	0 1,238,043 0	0 0 0	1,088,000 781,000 740,000	1,298,595 5,115,590 3,097,250	1,000 0 0	0 2,846,119 1,088,640	1,000 1,813,354 182,000	4,953,673 41,138,908 17,307,880	4,954,673 45,798,381 18,578,520
MTC Caltrans	0	0	0	0	0	0	0	0	0	0 0	1,159,186	50,000	0	0	0 540,000	0	3,500,000	0	0	0 0	0	1,159,186	3,550,000	0 540,000	4,709,186 540,000
Association of Bay Area Governments	0	05223	0	0	0.500.55	( 0.21 ( ) )	0	(42.275	0	140,000	0	52.225	0	0	007.543.333	U	4.750.045	0	U		0	751111	0	140,000	140,000
Regional Total	4,045,368 \$209,617,079	853,940 \$4,115,557		34,800 \$45,800	2,522,754 \$2,522,754	6,001,661 \$6,049,227	\$165,542,969	\$1,271,870	\$15,106,367	140,000 \$140,000	1,422,812 \$26,105,799	\$2,818,234	57,617 \$4,043,110	\$6,622	207,548,880 \$219,341,880 (q)		4,758,043 \$95,992,443	\$88,330,072	\$54,719,000	24,069,655 \$35,594,655	\$589,000		5,697,783 \$230,369,661	295,001,950 \$295,001,950	

## MAJOR TRANSIT SERVICES IN THE BAY AREA FISCAL YEAR 1997-98

See footnotes on facing page.

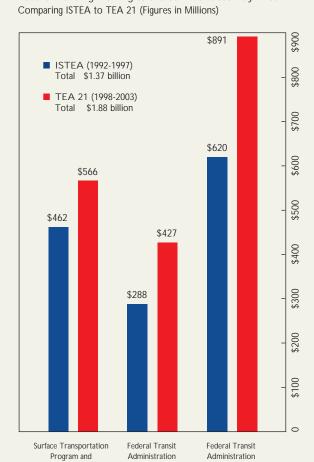
		Operatin	g Data (h)		Sources of Operating Funds (h, i)										
	A . 11	Fl I	Average Weekday Boardings			Local /	Regional	State	Federal		Tot				
<b>Recipients</b> F	Active Fleet ixed Route Paratransit		Fixed Route	Boardings Paratransit	User (Fare)	Local Funds	Transportation Development Act	AB 1107 (f)	State Transit Assistance	Federal Transit Administration (I)	Other (j)	Operatin Expense			
Alameda-Contra Costa Transit District (AC Transit) Bay Area Rapid Transit	746	103	208,279	1,610 <i>(g)</i>	\$40,637,392	\$62,934,729	\$44,564,188 (b)	\$24,775,005	\$ 9,671,674	\$ 508,361	(\$7,316,202)	\$175,775,14			
District (BART)	669	46	281,570	724 (g)	163,449,976	12,280,976	427,494	117,129,000	1,074,462	0	1,850,494	296,212,40			
Caltrain/Joint Powers Board	93	0	26,913	0	18,273,935	25,284,467	0	0	800,000	(s) 0	(2,289,202)	42,069,20			
Central Contra Costa Transit Authority (County Connection) Eastern Contra Costa	112	40	14,434	447	2,955,906	755,957	10,251,897	0	978,212	138,507	1,762,493	16,842,97			
Transit Authority (Tri Delta Trans	it) 33	16	6,373	414	1,038,127	76,016	4,131,910	0	1,515,812	0	(64,786)	6,697,07			
Fairfield/Suisun City Flyer	24	5	2,994	74	650,691	0	1,985,702	0	0	0	84,831	2,721,22			
Golden Gate Bridge, Highway and Transportation District Livermore/Amador Valley	296 (k	32	37,975	249	18,904,395	27,888,176	10,892,016	0	372,650	212,697	2,000,296	60,270,23			
Transit Authority (WHEELS)	54	14	5,111	106	944,177	163,247	5,050,137	0	336,856	66,319	(733,092)	5,827,6			
Napa City V.I.N.E.	10	0	2,357	0	250,350	16,000	986,324	0	0	30,000	285,581	1,568,25			
San Francisco Municipal Railway (Muni) San Mateo County Transit	1,114	104	691,118	1,556	97,887,826	172,546,398	27,829,288	23,638,964	7,275,845	586,794	11,650,497	341,415,6			
District (SamTrans) Santa Clara Valley	305	38	64,100	666	14,213,000	14,310,000	26,042,032	0	1,682,057	0	(1,751,375)	54,495,7			
Transportation Authority (VTA)	637	16	173,226	1,201	28,238,037	84,709,018	67,828,988	0	3,925,913	0	41,200	184,743,1			
Santa Rosa CityBus	25	15	6,838	86	1,285,155	27,308	2,306,448	0	236,785	0	605,506	4,461,20			
Sonoma County Transit	54	10	4,909	77	1,432,953	99,750	4,149,238	0	410,228	30,000	(425,438)	5,696,73			
Union City Transit	11	3	1,904	23	286,004	75,188	1,937,408	0	125,022	30,000	(812,634)	1,640,9			
Vallejo Transit Western Contra Costa County	55	10	11,701	102	4,582,336	0	3,439,323	0	140,981	122,409	1,905,982	10,191,0			
Transit Authority (WestCAT)	15	20	1,591	317	299,889	26,886	1,602,181	0	121,983	0	115,832	2,166,7			
Regional Total See footnotes on facing page.	4,253	472	1,541,393	7,652	\$395,330,149	\$401,194,116	\$213,424,574	\$165,542,969	\$28,668,480	\$1,725,087	\$6,909,983	\$1,212,795,35			

# MTC PROGRAMMING OF STATE AND FEDERAL FUNDS 1998–2004 \*



Over the next six years — the period covered by the 1998 Transportation Equity Act for the 21st Century and the 1998 State Transportation Improvement Program — \$2.89 billion in state and federal funding is expected to pass through MTC's hands. This represents a substantial increase in MTC's funding authority over the prior six-year period. MTC has set aside a full 56 percent of this flexible money for system rehabilitation and replacement, versus 28 percent for system expansion. Most of the remainder, 16 percent, is earmarked for innovative programs to better manage the transportation network and restore community vitality.





Fixed Guideway

Program

Urbanized Area

Formula Program

ISTEA: Intermodal Surface Transportation Efficiency Act TEA 21: Transportation Equity Act for the 21st Century

Congestion Mitigation

and Air Quality

Improvement Program

### Note: Footnotes are for both tables

- (a) Transportation Development Act Articles 4.5 and 8 community transit programs.
- and 8 community transit programs.

  (b) Includes grant reviews and allocations to AC Transit for services to Union City.

  (c) Includes the following funding amounts and sources: \$65,218,970 from Transportation System Management; \$73,581,000 from State Highway Operations Protection Program; and \$90,611,010 from others state biphyard. \$80,541,910 from other state highway
- (d) Represents direct allocations by MTC.
  (e) Represents grant applications approved by MTC for forwarding to state or federal
- (f) Revenues from a one-half cent sales tax collected in Alameda, Contra Costa and San
- Francisco counties.
  (g) Service provided jointly by AC Transit and BART through the East Bay Paratransit
- Consortium. (h) Figures are data reported by transit operating entities or extracted from MTC resolutions
- (i) Transportation Development Act, State Transit Assistance, AB 1107 and Federal Transit Administration funds correspond to MTC allo-cations and programming. Actual amount used for the fiscal year may have varied. Adjustments are made under "Other." Figures include para-
- transit funding in cases where a paratransit fleet is shown.

  (j) Includes local funds not included in other categories (e.g., investment income and special fares). Negative numbers (in parentheses) indicate funding not actually spent for operations
- in fiscal year 1997–98.

  (k) Includes service provided by 11 club buses.

  (l) Federal Transit Administration Section 5307 operating and capital funds (regional
- apportionment).

  (m) Federal Transit Administration Section 5309 New Rail Starts, Bus Discretionary, Federal Earmarks and Section 5311(state discretionary).
  (n) Includes funding for county and/or cities, as
- well as local transportation agencies that are not listed separately above.
- (a) Includes community transit operating funds.(b) Includes community transit capital funds.
- (q) Includes local streets and roads, pedestrian and bicycle facilities, operational improvements to
- roadways, etc., and non-operator-specific transit.

  (r) Includes Regional Measure 1 allocations.

  (s) As the managing agency of Caltrain, SamTrans claims and receives these funds on behalf of the Caltrain/Joint Powers Board.